

SUPPESVILLE SEWER DISTRICT
GENERAL

State of Kansas
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	-89	1,205	1,216
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,462	2,244	0
Delinquent Tax	832	0	0
Motor Vehicle Tax	484	509	478
Rec Vehicle Tax	0	16	0
Reimbursed Expenses	3,517	2,727	1,355
Total Receipts	7,295	5,496	1,833
Resources Available	7,206	6,701	3,049
Expenditures			
OPERATIONS	5,701	5,185	5,185
NO FUND WARRANT PAYMENT	300	300	300
Total Expenditures	6,001	5,485	5,485
Unencumbered Cash Balance, Dec. 31	1,205	1,216	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,485
Tax Required			2,436
Delinquency Computation			271
Amount of 2017 Ad Valorem Tax			2,707

2017 Levy 12.391
2017 Valuation 218,471
2016 Levy 9.978
2016 Valuation 262,779

levied maximum dollars.

Suppesville Sewer District

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
 - 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
 - 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
 - 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)
- 3) Net Tax Levy (Base)

2,672

2,672

Percentage Adjustments

35

4) CPI Adjustment - 1.3%		
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)		
Increase In Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments		0
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		218,471
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		0
14) Total Percentage Adjustments		35

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service In 2017 Budget (From 2017 Budget - Certificate Page)

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

2,707